



STATE OF CALIFORNIA
FAIR POLITICAL PRACTICES COMMISSION
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To: Chair Remke, Commissioners Casher, Eskovitz, Wasserman, and Wynne

From: Loressa Hon, Chief of Administration

Subject: Fair Political Practices Commission FY 15-16 Annual Budget Report

Date: August 10, 2015

The Final Budget for FY 15-16 appropriates a total of \$10,120,000 for the FPPC. Approximately 88.3% (or \$8,934,000) of our budget is allocated to salaries and wages and benefits, and 11.7% (or \$1,186,000) to operating expenses and equipment.

Our salaries and wages and benefits budget will cover our 80 authorized positions.

	<u>FY 2015-16 Budget</u>
State General Fund Appropriations - Operations	\$ 10,120,000
<i>Expenditure By Category:</i>	
Salaries and Wages and Benefits	8,934,000
Operating Expenses & Equipment	<u>1,186,000</u>
Total Expenditures	\$ 10,120,000
 Total Authorized Positions	 80