



STATE OF CALIFORNIA  
**FAIR POLITICAL PRACTICES COMMISSION**  
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**To:** Chair Germond, Commissioners Cardenas, Hatch and Hayward

**From:** Loressa Hon, Acting Executive Director  
 Jue Wang, Administration Division Manager

**Subject:** FPPC FY 2019-2020 Governor’s Budget Report

**Date:** January 7, 2019

The State budget for FY 19-20 appropriates a total of \$13,456,000 to the FPPC. Approximately 85.8% (or \$11,549,000) of our budget covers the required salaries and wages and benefits for our 82.5 authorized positions, and 14.2% (or \$1,907,000) is allocated to operating expenses and equipment. We are happy to answer any questions you may have on this topic.

<b>Funding</b>		
Appropriation		12,715,000
Reimbursements*		741,000
<b>Total Appropriation</b>		<b>\$ 13,456,000</b>
<b>Budget Allocation</b>		
Salaries and Wages		7,035,000
Staff Benefits		4,514,000
Operating Expenses and Equipment Total		1,907,000
- General Expenses (e.g. membership dues, subscriptions, disability and unemployment claims etc.)	217,000	
- Printing (copiers, maintenance)	59,000	
- Communications (phone bills)	49,000	
- Postage	17,000	
- Travel (In-State and Out-of-State)	51,000	
- Training	22,000	
- Facilities Operations (Rent)	815,000	
- Consulting and Professional Services (Internal State Government) (Other State Departments: State Controller Office, CalHR, etc.)	189,000	
- Consulting and Professional Services (External State Government) (University Enterprises Inc., SouthTech System, etc.)	350,000	
- Consolidated Data Centers (Department of Technology)	97,000	
- Information Technology (Software, Hardware, IT Maintenance etc.)	41,000	
<b>Total Budget Allocation</b>		<b>\$ 13,456,000</b>

\*Reimbursements include San Bernardino Contract, City of Sacramento Contract, CalPers Audit, and others. We expect to collect \$130,000 annually.