

**State of California  
Fair Political Practices Commission  
2020-21 Fiscal Year Budget Summary  
Quarterly Expenditures Report (Third Quarter)**

**Budget**

General Fund	\$13,532,000
General Fund 001 – 7,944,000	
General Fund Ref. 520 – 957,000	
General Fund Ref. 531 – 4,631,000	
Reimbursement (San Bernardino)	\$55,000
Reimbursement (Other)	\$58,131
<b>Total Budget</b>	<b>\$13,645,131</b>

<b>Salaries and Wages (S&amp;W)</b>	<b>FY 20-21 Current Budget</b>	<b>YTD Actual – FM09 March</b>	<b>Balance to Spend through 6/30/21</b>
Salaries and Wages	\$6,618,682	\$5,305,059	\$1,313,624
Staff Benefits (Payroll/Misc.)	\$5,175,614	\$2,617,957	\$2,557,658
<b>Total S&amp;W</b>	<b>\$11,794,297</b>	<b>\$7,923,015</b>	<b>\$3,871,281</b>

<b>Operating Expense &amp; Equipment (OE&amp;E)</b>	<b>FY 20-21 Current Budget</b>	<b>YTD Actual – FM09 March</b>	<b>Balance to Spend through 6/30/21</b>
General Expense	\$230,674	\$376,524	\$ (145,850)
Printing	\$59,031	\$0	\$59,031
Communications	\$50,857	\$30,288	\$20,569
Postage	\$15,439	\$0	\$15,439
Travel	\$51,765	\$827	\$50,938
Training	\$22,704	\$9,450	\$13,254
Facilities Operations (Rent)	\$789,193	\$527,039	\$262,154
Consulting, Internal	\$171,643	\$75,496	\$96,147
Consulting, External	\$317,856	\$289,533	\$28,323
Data Centers	\$88,092	\$3,162	\$84,930
Data Processing/IT	\$53,582	\$32,298	\$21,284
<b>Total OE&amp;E</b>	<b>\$1,850,834</b>	<b>\$1,344,617</b>	<b>\$506,218</b>
<b>Total S&amp;W and OE&amp;E</b>	<b>\$13,645,131</b>	<b>\$9,267,632</b>	<b>\$4,377,499</b>