



STATE OF CALIFORNIA
FAIR POLITICAL PRACTICES COMMISSION
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To: Chair Miadich, Commissioners Baker, Gómez, Wilson, and Wood

From: Loressa Hon, Chief, Administration and Technology Division

Subject: 2023-24 Governor's Budget

Date: January 17, 2023

The Governor's Budget of Fiscal Year 2023-24 appropriates a total of \$18,475,000 to the FPPC. Approximately 87% (or \$16,170,000) of our budget covers the required salaries, wages and benefits for our 105.8 authorized positions, which included 13 new positions from Budget Change Proposals and 13% (or \$2,305,000) is allocated to operating expenses and equipment.

Funding		
Baseline Appropriation including Reimbursements		16,532,000
AB 2172 – Paper Filings with SOS		127,000
SB 459 – Lobbying Transparency		425,000
SB 746 – Business Communications		298,000
SB 1360 – Advertisement Disclosures		170,000
SB 1439 – Contributions to Local Agency Officers		468,000
Political Reform Education Program (PREP)		455,000
Total Appropriation		\$ 18,475,000
Budget Allocation		
Salaries and Wages		10,458,000
Staff Benefits		5,712,000
Operating Expenses and Equipment Total		2,305,000
Total Budget Allocation		\$ 18,475,000