



STATE OF CALIFORNIA
FAIR POLITICAL PRACTICES COMMISSION
1102 Q Street • Suite 3000 • Sacramento, CA 95811
(916) 322-5660 • Fax (916) 322-0886

To: Chair Miadich and Commissioner Cardenas
From: Loressa Hon, Chief, Administration and Technology Division
Subject: FPPC FY 2021-2022 Annual Budget
Date: August 5, 2021

The Governor's Budget of Fiscal Year 2021-22 appropriates a total of \$15,247,000 to the FPPC. Approximately 87% (or \$13,330,000) of our budget covers the required salaries and wages and benefits for our 90.5 authorized positions (funding includes 1 new position through AB 2151 BCP approval), and 13% (or \$1,917,000) is allocated to operating expenses and equipment.

Funding		
Baseline Appropriation		13,955,000
Reimbursements		741,000
Local Campaign Filings (AB 2151)		121,000
California Disclose Act (AB249 Permanent Funding)		430,000
Total Appropriation		\$ 15,247,000
Budget Allocation		
Salaries and Wages		7,659,000
Staff Benefits		5,671,000
Operating Expenses and Equipment Total	2,017,000	
5% Reduction of Operating Budget (BL 20-37)	-100,000	1,917,000
Total Budget Allocation		\$ 15,247,000