



STATE OF CALIFORNIA
FAIR POLITICAL PRACTICES COMMISSION
1102 Q Street • Suite 3000 • Sacramento, CA 95811
(916) 322-5660 • Fax (916) 322-0886

To: Chair Miadich and Commissioner Cardenas

From: Loressa Hon, Chief, Administration and Technology Division

Subject: FY 2022-23 Governor's Budget

Date: February 3, 2022

The Governor's Budget of Fiscal Year 2022-23 appropriates a total of \$15,877,000 to the FPPC. Approximately 88% (or \$13,944,000) of our budget covers the required salaries and wages and benefits for our 92.8 authorized positions (funding includes 1 new position through SB 686 BCP approval), and 12% (or \$1,933,000) is allocated to operating expenses and equipment.

Funding		
Baseline Appropriation		15,005,000
Reimbursements		741,000
Campaign Disclosure: limited liability companies (SB 686)		131,000
Total Appropriation		\$ 15,877,000
Budget Allocation		
Salaries and Wages		9,068,000
Staff Benefits		4,876,000
Operating Expenses and Equipment Total		1,933,000
Total Budget Allocation		\$ 15,877,000